

## Consulting Services Procurement

Project No. 050R2800066

## Labor Rates

Attachment E-2, Labor Rate Schedule - Functional Area 3 - Business Process Consulting Services (New Form - Addendum #3 -12/20/01)								
Record the fully burdened hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.9 of the RFP								
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*						
		Year 1 *		Year 2 *		Year 3 *		
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	State Evaluation Factor
1	Program Manager	\$ 180.00	\$ 9.0000000	\$191.00	\$ 9.5500000	\$199.00	\$ 9.9500000	0.05
2	Project Manager	\$ 150.00	\$ 7.5000000	\$158.00	\$ 7.9000000	\$165.00	\$ 8.2500000	0.05
3	Senior Operations Research Analyst	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
4	Senior Systems Analyst	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
5	Sr. Information Technology Planner	\$ 135.00	\$ 6.7500000	\$143.00	\$ 7.1500000	\$149.00	\$ 7.4500000	0.05
6	Senior Risk Assessment Consultant	\$ 135.00	\$ 6.7500000	\$143.00	\$ 7.1500000	\$149.00	\$ 7.4500000	0.05
7	Senior Subject Matter Expert	\$ 225.00	\$ 11.2500000	\$236.00	\$ 11.8000000	\$248.00	\$ 12.4000000	0.05
8	Senior IT Professional	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
9	Sr. Telecommunications Engineer	\$ 135.00	\$ 6.7500000	\$143.00	\$ 7.1500000	\$149.00	\$ 7.4500000	0.05
10	Senior Business Process Consultant	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
11	Senior Group Facilitator	\$ 115.00	\$ 5.7500000	\$122.00	\$ 6.1000000	\$127.00	\$ 6.3500000	0.05
12	Sr. Marketing Consultant	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
13	Sr. Market Research Consultant	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
14	Data Security Specialist	\$ 105.00	\$ 5.2500000	\$112.00	\$ 5.6000000	\$116.00	\$ 5.8000000	0.05
15	Internet/Web Architect	\$ 110.00	\$ 5.5000000	\$116.00	\$ 5.8000000	\$121.00	\$ 6.0500000	0.05
16	Telecommunication Engineer	\$ 115.00	\$ 5.7500000	\$122.00	\$ 6.1000000	\$127.00	\$ 6.3500000	0.05
17	Technical Writer	\$ 90.00	\$ 4.5000000	\$95.00	\$ 4.7500000	\$ 99.00	\$ 4.9500000	0.05
18	Program Administration Specialist	\$ 75.00	\$ 3.7500000	\$80.00	\$ 4.0000000	\$ 83.00	\$ 4.1500000	0.05
19	Intelligent Transportation Specialist	\$ 125.00	\$ 6.2500000	\$132.00	\$ 6.6000000	\$138.00	\$ 6.9000000	0.05
20	Sr. Systems Architect	\$ 115.00	\$ 5.7500000	\$122.00	\$ 6.1000000	\$127.00	\$ 6.3500000	0.05
	Total Composite Labor Rates		\$ 128.0000000		\$ 135.3500000		\$ 141.2500000	
	Average Total Composite Labor Rate	\$ 134.8666667						
* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award								

\* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues for one year, etc.

COMPANY NAME:

CONTRACT PERSON:

ADDRESS:

OFFICE PHONE:

FAX PHONE:

FEIN:

AUTHORIZED SIGNATURE

TITLE